

ST. PETER CONGREGATION  
PRAYER & WORSHIP COMMITTEE  
2016/2017 SUMMARY

By the summer of 2016 we had settled into the 'catacombs' of St. Peter School. Mass scheduling and parishioner's comfort had been met to the best of our ability. Decorating was kept to a minimum with seasonal touches added where space allowed. Andy Smith did a great job musically with the Masses and special - important events. Resurrection Parish offered relief to much of the obstacles we ran into and we are very grateful to them for their endless giving and cooperation. Updates, of how the construction in church was progressing, were given and where our input was needed (or not) we eagerly supplied it. A huge & heartfelt thank you to Ken & Richard Zautcke for supplying daily photos to chronicle the changes that occurred before, during and after the renovation. After anticipating that we would be in our newly renovated church by Christmas, we were given the news that a delay would be imminent -Thus giving us more time to plan! After January 1<sup>st</sup>, meetings were called at the spur of the moment, in church. When the green light was given, items from various storage spaces, near and far, were moved back into newly designated storage areas in church. Ginni Ripple and Cindy Thomas deserve special recognition for all the extra hours put into planning and meeting to ensure transition back into church would go smoothly.

Planning was the theme throughout most meetings. The Jubilee Year of Mercy was also at the forefront. We planned for: 1) Fun Nite baskets, we made 2- 1 filled with martini 1 old fashion fixings, which brought in enough revenue to purchase needed items for our new space. 2) Ministry Training – ensuring all Committees, regarding Mass, were prepared for the changes needed moving into our new space. 3) Fat Tuesday/Open House in Gathering Area. 4) Lent through Easter & 5) Thank You Dinner. By far, our most concentrated plans were centered on the Mass of Dedication. For the second time in less than a year Archbishop ListECKI graced our parish. We were not only prepared but awestruck as our beautiful home was now complete and newly blessed.

We continue to tweak certain aspects but, as with moving into a new home, it's a work in progress. Father Rick is our steady hand – guiding us through the endless bumps that arise. As the new liturgical year starts we look forward to making continual adjustments that will generate a welcoming and joy filled experience for our parish and community.

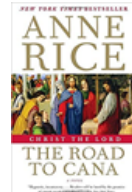
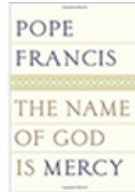
Respectfully submitted by: Vicki Milkus

# CHRISTIAN FORMATION 2016 - 2017

## ANNUAL REVIEW

### ADULT FORMATION

- Bible/Faith Studies: *Altaration: A Biblical Study of the Mass* by Fr. Mike Schmitz was a DVD study conducted in Fall. In spring, we offered Bishop Robert Barron's study, *Untold Blessings*. These were held on Monday mornings and Thursday evenings.
- Book Studies: This group met on Tuesday's during the lunch hour. Books which were discussed: *Road to Cana* by Anne Rice; *The Name of God is Mercy* by Pope Francis and *Walk in her Sandals* edited by Kelly Wahlquist.



- Special Concluding Ceremony for the Jubilee of Mercy featuring our own Carrie Labinski.



- Friends of Faith continues to meet regularly on Monday mornings once a month
- Parent Letters go out - once every six month, as an outreach to 40 young families with babies and toddlers encouraging them in to engage in the practices of our faith.
- Tri-Parish Lenten Mission, Abbot Nicholas of Holy Resurrection Monastery explained his life story and the importance of the Byzantine or Eastern Catholic tradition. He emphasized the need for understanding and humility as we approach the Mercy of God. We are grateful to our friends at St. Lawrence Parish for hosting the Mission this year.
- A Women's Prayer Group meets monthly.
- We continue to support Men's Prayer Group meeting at Holy Hill. Assist Knights of Columbus support of the annual Men of Christ Conference.



Abbot  
Nicholas, Holy  
Resurrection Monastery

- Washington County Jail Outreach – Bible/Faith studies continues on a weekly basis



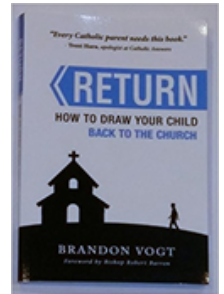
- Sr. Margaret Kruse, OFM, describes the pain and sorrow of human sex trafficking.



Rich Hartner

### **“Drawing Your Child Back to Church A Practical Guide for Parents”**

This presentation, based on the widely recommended book, Return: How Draw Your Child Back to the Church by Brandon Vogt



to



**COFFEE AND CATHOLIC ANSWERS** was a gathering every Sunday Morning during the school year to discuss apologetics and a variety issues.

## RELIGIOUS EDUCATION & YOUTH MINISTRY

- 354 children in Sunday School, Middle school and High school and Family Programs.
- 49 First Communions and 17 Confirmations
- 3 special First Communions (older children)
- 43 catechists all grades and numerous parent volunteers
- Sunday School Christmas program and MASS was held at Slinger Elementary School
- 
- The Little Flowers Girls group continues to active and meet. This is a religious and social group for mothers and daughter following the example of Saint Therese.
- His Incredible Love – HS special Good Friday drama/reflection
- 
- Vacation Bible School - “ROME- Paul’s Underground Church” had great involvement: 50 children participants and many adult and youth helpers. Thanks and Blessings to our new Coordinator, Theresa Plaman
- Steubenville Youth Conference – 12 teens and 2 adults went to Rochester, MN for this conference in June.
- Middle School Mission Camp – Our Mission Camp was done locally, assisting the community and the parish including Holy Hill. We had 15 participants.
- College Care Packages for 46 young adults going off to higher education to remind them that they are still apart of our faith community. Packages went out in Fall and Spring.
- Parish Breakfasts – to return this year.
- Youth Ministry Pilgrimage- 55 in October hiked from St. Peter Church to the shrine at Holy Hill.

## **HUMAN CONCERNS 2016-2017**

“TO FOSTER A JUST AND PEACEFUL SOCIETY, EACH MEMBER, WITH HIS OR HER TALENTS, TIME AND TREASURE, WILL CONTRIBUTE TO THE GOOD AND GROWTH OF OUR ENTIRE PARISH.” a passage from our Mission Statement. The Human Concerns has been very active in our community with “operation Baby Bottle” and “Rice Bowls” raising money to support the poor and needy. Thank You members of St Peter. This year our Mother’s Day collection for the Seed of Hope was greatly appreciated and having their staff come and talk about the organization. The Memorial Mass at Resurrection is a wonderful event that is shared by all three parishes and we are trying to do more with all the Human Concerns groups. If you are looking for a group to join come and see us.

## ST. PETER PARISH

### MINISTER OF AGING AND BEREAVEMENT COMMITTEE ANNUAL REPORT

JULY, 2017

Lisa Schmitt, our Minister of Aging provides God's love and comfort to those who can no longer attend masses. This ministry offers Holy Communion, Prayer, and provides "After Care" to those at home, nursing homes, rehab or in the hospital. Lisa welcomes any volunteers who would enjoy sharing their faith and time with our aging or sick.

The Bereavement Committee work under the Minister of Aging's direction. The members attend visitations and assist at funeral Masses of St. Peter Parish parishioners to extend support and prayers to the family and assist Fr. Rick as needed. Bereavement members also help host St. Peter's Bereavement Gatherings, which are held quarterly. Members help with the annual Mass of Remembrance and breakfast for the Tri-Parishes.

Both the Minister of Aging and the Bereavement Committee Members are here to continue helping the bereaving families with our "After Care Program". It is our job to let our parishioners know that neither they nor their families have been forgotten. Our parish is thinking and praying for them, today, tomorrow and always.

**2017 Annual Meeting  
Technology Annual Report**

Dear Parish Members of St. Peter Church,

We would like to thank the parish at large for their generous contributions which makes the work we do possible.

This past year was full of new challenges. With everyone in the groups help, we have been able to do the following and more:

Create a 5 year budget plan in accordance with Archdiocesan Guidelines. This will help us to provide a more stable budget projection for the parish.

With the upgrade of the main computer “server” last year, we have been able to automate several steps that save about 1 hour per machine instead of about 4 hours per machine.

We no longer exchange tapes for our backups, but maintain a cloud subscription in the event that the main computer room is compromised, our data is off site. Before the data was taken offsite only once per week. Now every few hours any new files are uploaded to a secure web site.

We forced a password change for all user accounts on the network for security purposes.

This past year - computer installations were very minor. The majority of our work was not even known about at the beginning of the fiscal year. Although we were included in some of the collaboration with the church renovation early on, the group as a whole did not know that plans had changed in order to help the parish save a projected \$40,000 in renovations. We became fully aware in late September that we were responsible for the computer network infrastructure in the renovated church. Several of us spent multiple weekends for months and vacation time in order to do the wiring in the church and in between the buildings that were originally in the project. We did have the infrastructure in and ready to go prior to the Open House.

While we have had a lot of changes for the better, the parish is still in need of someone to work on our web page presence. Colleen left us at the beginning of the year, but helped out for an additional 6 months if there was a need. We would like to thank her for the contribution she had while working for the parish. Currently our Religious Education Secretary – Kim Slizewski

Respectfully Submitted,

Jon Fehring  
Technology Committee – Chair

## **St. Peter Catholic School Advisory Committee Annual Report 2016-2017**

The 2016-2017 St. Peter Catholic School Advisory Committee consisted of the following members: Dan Weber (Chair), Dennis Wolf (Vice Chair), Jessica Wiedmeyer (Secretary), Cheryl Jaeger (Principal), Mary Yauck (Teacher Representative), Connie Pestka, Eric Berglund, Amy Bretz, Troy Zagel (Finance Liaison), Ken Schuh (St. Peter Parish Council Liaison), Karen Meyer (St. Lawrence Pastoral Council Liaison), and Cindy Wolf (Resurrection Pastoral Council Liaison). The School Advisory Committee met monthly from August 2016– June 2017.

### **Goals and Accomplishments for the school year are the following:**

- **School Name Sign and Lights** for the front of school building.
- School Advisory Committee participated in the second annual **St. Peter Parish Fun Night** by asking for sponsors, prizes and selling tickets.
- **School Alumni** – It is completed to share for annual events and updates about the school starting this fall.
- **Soles for Catholic Education Walk**, we participated in an Archdiocese wide walk for the second time at Mount Mary University on October 15, 2016. We raised money for school tuition assistance program and collected over 200 pairs of shoes for St. Vincent de Paul.
- **Second Annual St. Peter Festival – Goodtime Dutchmen - Polka Mass and Entertainment** was new this year and it was a huge hit! Committee members were Dennis Wolf, Amy Bretz and Cheryl Jaeger. It was held at the Slinger Community Park. We thank all the volunteers and donors that helped with the festival. It was another successful event!
- **Birthday Cards** will continue to be mailed to all school aged children from St. Peter and Resurrection.
- **Fundraisers** for 2017-2018 were approved. Annual Fund, Golf Outing, Scrip Program, Soles for Catholic Education Walk, Big Money Raffle and St. Peter Festival.
- **Survey** was sent out to all parents asking their input and thoughts about St. Peter Catholic School. It was sent out to all school and parish families with school age children. We will be setting goals for the 2017-2018 school year at our August 2017 meeting.
- **Parades** – We attend in two parades – St. Lawrence Firemen’s and Allenton Firemen’s Parades. Andy Smith played for us in the Allenton Parade and it was a success.
- Continuing education for teaching staff in **Google Education and Google Classroom**.
- **Enrollment** for 2016-2017 was 91 students.

We thank Dan Weber (Chair) for his dedication and sharing his time, talents and treasures with us. We welcome Jenny Zuern and Eric Berglund for the 2017-2018 school year.



## St Peter Congregation – Finance Committee 2016/17 Annual Summary Report

**Members of Committee;** Fr. Rick, Sherry Schaefer, Dick Heesen, Murph Hiller, Troy Zagel, Bob Sprinkman, Mike Duley & Rick Gundrum. Rita Kuhuapt Secretary.

### Notes & Summary of Committee's Activities 2016/17 Year

The congregation continues to find itself in a solid financial position as we approach the completion of our church remodeling project. The generosity of parishioners is reflected in our contributions through envelopes & offertory totaling **\$854,496, up from \$794,455** in the previous year. The year also included a continued strong effort on assorted fund raisers, the work of families in school, religious education, and extra ordinary donations, memorials and bequests. We also noted an increase in electronic giving while our church was closed and services occurred in temporary locations. Total revenue amounted to **\$1,441,524 which is up from the previous year of \$1,359,542**. This amount was close to our projections for budgeted income of \$1,451,764. This positive cash flow occurred even while we were in our second year of the Capital Campaign for the church renovation.

Normal operating expenses totaled **\$1,318,334, down slightly from the previous year of \$1,325,033**. This amount was well below our projected expense budget of \$1,435,816. Our committee stresses the importance of frugality in spending of the Parish money during the renovation project and all committees have done a good job of cooperation. Yet when necessary, we are proceeding with projects that benefit the Parish for the long term while still striving to remain within budget goals.

The ongoing efforts to communicate the importance of remembering St. Peters Church in parishioners wills, estates, and generous special gifting cannot be stressed enough. This gifting has helped us establish a strong position for the renovation and also the ability to apply money to the Capital Campaign for needed complements to the renovation budget.

To look at a longer trend, we see the following brief summary in our annual results;

Year	11/12	12/13	13/14	14/15	15/16	16/17
<b>Income</b>	\$1,201,683	\$1,237,930	\$1,406,878	\$1,394,169	\$1,359,542	\$1,441,524
<b>Expense</b>	\$1,095,315	\$1,150,290	\$1,217,766	\$1,352,385	\$1,325,033	\$1,318,334

In addition to reviewing the income and expenses, you will note the account balances reflected on the **June 30th, 2017 Financial Report**. We applied some of our savings to the payment of the renovation project, but also retained some investments as a back-up to the capital campaign and any unexpected costs that may have arose during the renovation. Assets have been diversified into assorted investments which include; CD's, money markets, individual bonds and mutual funds through local financial institutions. Trends in balances are as follows;

Year	June 13	June 14	June 15	June 16	June 17
<b>General Balance</b>	\$2,889,1132	\$3,307,396	\$3,751,063	\$3,899,900*	\$1,914,243*
<b>Cemetery &amp; Care Acct</b>	\$38,201	\$57,087	\$53,840	\$51,795	\$53,379
<b>Endowment Fund</b>	\$1,136,297	\$1,295,855	\$1,327,796	\$812,554	\$398,705
<b>Scrip Account</b>	\$33,177	\$79,459	\$98,540	\$81,044	\$90,946

\* Includes money moved to Renovation Designated Account

Some highlights of our committee's work throughout the year;

- Continued review of policies and directives from the Archdiocese in regards to proper reporting and records. Ongoing participation of the Archdiocese directed Parish audit, and subsequent implementation of suggested changes/improvements in recording, accounting and reporting.
- Continued monitoring and growth in the Electronic Giving Program which experienced large usage during our renovation. Previous work to establish this program has benefited the parish.
- Continued cooperation with other committees in regards to future **planning and budgeting needs**. Continuing the policy of face-to-face interviews with committee chairs for expected budget needs. Completion of projected annual budget and ongoing review of account balances. Review of salaries, position openings/transitions, and benefits for employees.
- Continued monitoring of the Endowment Fund along with the use of funds as a loan to ourselves for the renovation.
- Ongoing review of parish bank balances and investments.
- Joint work and review of projects with the Buildings & Grounds Committee in regards to planning on Capitol Improvements.
- Work with the school on improvements in reporting and planning.
- Ongoing review of the Church Renovation Plan along with Buildings & Grounds and the Long Range Planning (LRP) committee. Monitoring the financial aspects of the project.

The committee has established general budget guidelines going forward over a five year period into this renovation project. These projected budgets serve as a guide for the next few years. We stress fiscal restraint in regards to planning going forward. We also recognize the need to be aware of the economy in regards to salaries and the needs of our employees. Ongoing we will be firm in maintaining financial discipline through the completion of our construction project. Plus we will now have to take into account the debt service payments on the loan tied to the church renovation and payback of the loan to the Endowment Fund. While we were able to pay for a large portion of the renovation in cash, there will be some debt with the bank along with the loan from the Endowment Fund. Ongoing communication to parishioners on the need to continue normal every day gifting to St Peters will be recommended.

We wish to thank all parishioners for their continued generous gifting of their time, talent and treasure.

Respectively submitted,

Rick Gundrum  
Finance Chair

ST. PETER CONGREGATION  
FINANCE COUNCIL  
JULY 11, 2017

The meeting opened with a prayer at 7:15. Members present: Fr. Rick, Sherry Schaefer, Murph Hiller, Bob Sprinkman, Dick Heesen, Mike Duley, Troy Zagel, Rick Gundrum and Rita Kuhaupt. The June minutes were reviewed and approved with a motion by Bob and a second by Sherry. The June financial reports were reviewed and approved with a motion by Dick and a second by Troy.

OLD BUSINESS:

CAPITAL CAMPAIGN:

Sherry will contact Donna for a report on the total of outstanding pledges. The pledge date runs thru March 2018.

CONSTRUCTION LOAN:

Discussion was held on paying down the Construction Loan before changing it to a Bank Loan. We will transfer funds from the Parish Money Market Account and a CD at Edward Jones. We also agreed to lock in a 5 year interest rate with a maximum 20 year amortization. We will work to pay off the loan earlier.

COMMITTEE MEMBERS:

Fr. Rick invited Sandi Okruszynski to join the Finance Council. He also invited Sandi Okruszynski and Dan Weber to join the Endowment Committee.

PHONE SYSTEM:

Rita will contact Mike Kaczmarek for information on the phone system. We will ask Mike and the Technology Committee to work together on gathering information.

NEW BUSINESS:

ANNUAL MEETING:

Rick will prepare a report to be presented at the Annual Parish Meeting on July 18<sup>th</sup>.

Respectfully submitted,

Rita Kuhaupt

Next meeting: Tuesday September 12, 2017 @ 7:15

**FINANCIAL REPORT  
JULY 2016 - JUNE 2017**

Meeting	PROJECTED INCOME 2016 - 2017	ACTUAL INCOME 2016 - 2017	PROJECTED INCOME 2017 - 2018
ENVELOPES	786,800	812,739.89	814,875
OFFERTORY	59,740	41,757.05	52,977
FLOWERS	3,000	2,332.00	3,000
VIGIL LIGHTS	7,000	2,834.00	6,000
CAPITOL IMPROVEMENT ENVELOPES	4,120	2,945.25	3,609
DONATIONS / MEMORIALS	154,300	133,429.42	125,279
TUITION			
SCHOOL	185,716	193,615.30	189,070
DAYCARE	32,000	30,694.78	25,000
RELIGIOUS ED PROGRAM	27,000	29,599.50	27,000
REGISTRATION / OPERATIONAL FEES	14,050	15,112.00	13,610
SACRAMENTS / BIBLES / CD 's	2,080	2,390.00	2,960
MISC. FEES: PLAYGROUND FIELD TRIPS - JOHN BOSCOE STEBENVILLE - VBS - YOUTH DAY	10,300	34,645.06	19,235
PROGRAM CONCESSIONS / H. LUNCH	17,500	20,178.46	20,320
BULLETIN INCOME	2,100	1,299.07	2,652
FUND RAISING EVENTS	74,850	106,781.08	90,000
DEBT SERVICE ENVELOPE	20,000		30,600
GRANT INCOME	5,000		5,000
INTEREST INCOME: CHECKING	103	249.70	236
RENTAL & MISCELLANEOUS INCOME	6,105	5,685.00	6,533
INTEREST INCOME: INVESTMENTS		5,236.66	20
SCRIP FUNDS TRANFER	40,000		50,000
<b>TOTALS:</b>	<b>1,451,764</b>	<b>1,441,524.22</b>	<b>1,487,976</b>
SPECIAL COLLECTIONS: NEEDY FAMILIES		12,951.99	
SEMINARIAN FUND		4,983.00	
COLLECTIONS: OTHERS		14,137.60	
DIVIDEND INCOME: INVESTMENTS		37,753.99	
INVESTMENTS:	BALANCE JUNE 30, 2017		BALANCE JUNE 30, 2017
CHECKING ACCOUNT	294,699.01	ENDOWMENT FUND	
RENOVATION FUNDS	355,715.50	PARISHIONER DONATIONS	13,898.55
PARISH / ORGANIZATION FUNDS	670,656.72	INTEREST: ENDOWMENT FUND	2.47
ZWALD FUNDS FOR FUTURE BUILDING	516,768.80	DIVIDEND INCOME: ENDOWMENT	11,017.47
CAPITAL IMPROVEMENTS	76,403.35	ENDOWMENT FUND	398,705.73
TOTAL PARISH INVESTMENTS	1,914,243.38	ENDOWMENT FUND LOAN	983,817.68
CEMETERY		RENOVATION BANK LOAN	857,800.76
GENERAL CEMETERY ACCOUNTS	26,033.62	RENOVATION / FURNISHINGS: 2016 - 2017	
RESTRICTED CARE ACCOUNT	27,345.46	INCOME	756,113.45
TOTAL CEMETERY ACCOUNTS	53,379.08	EXPENSES	4,312,522.05

**EXPENSES 2016 - 2017**

Meeting	BUDGET	EXPENSES	PROPOSED
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	2016 - 2017	2016 - 2017	BUDGET 2017 - 2018
<b>SALARIES:</b>			
ALL EMPLOYEES	756,483	704,442.33	774,325
SALARY REIMBURSEMENT RESURRECTION PARISH		(14,771.88)	(15,244)
EXTRA CLERGY	4,000	3,009.17	3,900
PAYROLL TAXES FICA / MEDICARE / UNEMPLOYMENT	56,664	51,785.24	56,124
<b>INSURANCE:</b>			
HEALTH	87,020	77,657.48	82,100
DENTAL	6,100	5,677.87	6,085
DISABILITY	2,715	2,038.67	2,410
VISION	200	246.00	80
LIFE	1,115	902.16	1,339
WORKMEN's COMP.	7,000	7,741.00	6,950
PENSION PLAN	36,369	33,583.47	40,463
CONTINUING ED / PROFESSIONAL DEVELOPMENT	10,900	3,565.50	8,300
FOOD / FUNERALS / HOT LUNCH	25,510	24,660.56	27,075
SUPPLIES OFFICE / LITURGY	63,885	48,509.09	59,925
PROFESSIONAL SERVICES	16,725	10,879.97	17,150
BOOKS & PAMPHLETS	20,425	29,154.78	25,675
RETREATS / CONTINUING ED: CATECHISTS / DEACON / MEETING EXPENSE	19,300	18,673.52	21,040
FIELD TRIPS / MILEAGE TRANSPORTATION	4,400	7,736.72	3,700
MISC. PROGRAMS / SACRAMENTS	10,320	4,532.87	8,569
UTILITIES	57,380	53,551.41	49,752
REPAIRS / MAINTENANCE	51,375	42,056.87	54,500
PROPERTY INSURANCE	8,500	8,037.00	7,491
ARCHDIOCESAN ASSESSMENT	53,200	42,596.32	47,580
FUND RAISING EXPENSES	36,605	67,766.30	53,605
CAPITAL EXPENSES	13,700	46,032.39	36,200
FACILITIES RENT / DEBT REPAYMENT	60,000	11,010.00	81,000
MISCELLANEOUS	25,925	27,259.83	25,090
<b>TOTALS:</b>	<b>1,435,816</b>	<b>1,318,334.64</b>	<b>1,485,184</b>
COLLECTIONS OTHERS		14,288	
SEMINARIAN TUITION	2,000	1,000	2,000
BAIRD INVESTMENT FEES	3,200	6,357	3,500
DIRECT ASSISTANCE		8,158	

# Buildings & Grounds Annual Report

## Annual Report Period July 1, 2016 – June 30, 2017

July 18, 2017

To: St Peter Pastoral Council

### **General Comments:**

1. Like all other parish committees, our Buildings & Grounds Committee purposely maintained a very tight spending policy during our church expansion project.
2. At the start of our fiscal year, around mid July, 2016 our Maintenance Supervisor, Tim Roskopf became seriously ill, and was not able to perform his duties for the remainder of the year. In January of 2017 Tim's employment at St Peter had to be terminated for medical reasons. That same month we hired Clayton Carroll to begin training for the position of Maintenance Supervisor. Clayton remains with us today.

### **Projects completed for the 2016 – 2017 fiscal year:**

1. The roofs over the entranceways in the school were resurfaced.
2. Maury Strupp and Robert Wolf did a complete cleanup of both the new and old cemeteries. Maury (at his own expense) replaced the "Cemetery Rules" sign in the new cemetery and re-stained the wood portion of the Crucifix at the north end of the New Cemetery.
3. Maury Strupp, Robert Wolf, and Ryan Bretz secured a new contract with a new grave digger for our cemeteries.
4. Darrell Wiedmeyer and Ryan Bretz completed a survey of our school teachers to collect their list of needs and wants so that we can address them in the near future.
5. Darrell and Ryan traveled to two other parishes to examine their use of noise dampening panels used in their school gyms. The information gathered may be useful in solving our noise issues in our school gym in the future.
6. In November, 2016 Ryan Bretz presented plans for a new storage garage to be built on the East end of Clare Hall. When presented to the Finance Council it was decided to put the project on hold until our church expansion was completed. In June, 2017 Ryan presented a second set of improved plans for a new storage garage to also be built on the east end of Clare Hall. At the June Finance Council meeting we received approval for \$75,000 to build the new storage facility.

7. Three estimates were received to install protective covering over the louvers in the church bell tower. This will be done at a later date yet to be determined.
8. Mark Tennies installed a new flood light in the large church parking lot on the northeast side of the church.
9. Mark Tennies replaced ten flood lights and their sensors that light the front altars in the church.
10. Tony Haddad is chairing the committee that will determine our needs for interior and exterior signage for our newly expanded church. This is near completion.
11. During our church expansion we utilized five different storage facilities to temporarily store items normally stored in the church. Most was stored in Kay and Jerry Schuh's barn; and a part of that facility that is rented by Ryan Bretz. We are now down to one off sight storage facility and we hope to have that entirely cleaned out by the end of August.
12. Mark Tennies, Ryan Bretz, and Clayton Carroll facilitated the installation of a concrete pad located in the rear of the church that will eventually be used to store our garbage and recycle dumpsters along with a few other odds and ends. Ryan will complete the installation of the fence for that storage area very soon.

Our Buildings & Grounds Committee members worked very closely with our Construction Committee members as our church expansion efforts slowly came to an end. In fact, we are still in the process of sharing drawings and training needs for our lighting systems, HVAC systems, and security systems. We experienced very good cooperation during overlapping committee responsibilities. We are blessed.

Very respectfully submitted,

Ken Leeson  
Chairperson, Buildings & Grounds

St. Peter's  
Parish  
Endowment  
Fund

Annual Parish  
Meeting  
July 18, 2017



# Purpose of the Fund

- Supplemental funding of programs & services
- Added support for Parish operation, maintenance, & capital requirements

# How the Fund Functions

- Operates exclusively for religious, charitable, or educational purposes
- Acts as recipient of any gifts whether personal or real property designated in support of the Fund mission
- Managed by Robert W. Baird Investments
- Fund Objectives: Marginal Growth with Preservation of Capital

# Endowment Fund Committee Mission

- Promote the existence of the fund through
  - Awareness
  - Literature
  - Posters in Church
  - Celebrating the positive contributions and accomplishments of use of the Fund
- Advisory to the Fund Board of Directors

# Fund History

- Established December, 2001
- Initial Investment \$15,000
- Peak Investment Value \$1,329,123 July, 2015
- Capital Renovation Loan
  - \$500,000 June, 2016
  - \$500,000 December, 2016
- Fund value 6/30/2017 \$396,467.73
- Loan Balance 6/30/2017 \$983,817.68

